

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jefferson Parish Consortium

State: LA

PJ's Total HOME Allocation Received: \$38,320,507

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>90.72</div> %	<div>91.19</div> %	<div>7</div>	<div>93.41</div> %	<div>25</div>	<div>26</div>	
% of Funds Disbursed	<div>74.84</div> %	<div>80.07</div> %	<div>8</div>	<div>84.68</div> %	<div>9</div>	<div>11</div>	
Leveraging Ratio for Rental Activities	<div>1.96</div>	<div>1.63</div>	<div>4</div>	<div>4.72</div>	<div>23</div>	<div>28</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>67.64</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>59.55</div> %	<div>1</div>	<div>68.18</div> %	<div>100</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>94.64</div> %	<div>60.86</div> %	<div>2</div>	<div>80.32</div> %	<div>86</div>	<div>81</div>	
% of 0-30% AMI Renters to All Renters***	<div>51.79</div> %	<div>32.64</div> %	<div>4</div>	<div>45.16</div> %	<div>66</div>	<div>64</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>84.30</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>1</div> / <div>9</div>	Nationally:	<div>81</div> <div>80</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,236</div>	<div>\$16,540</div>		<div>\$26,037</div>	<div>56</div> Units	<div>3.10</div> %	
Homebuyer Unit	<div>\$12,029</div>	<div>\$16,319</div>		<div>\$14,755</div>	<div>1,351</div> Units	<div>74.40</div> %	
Homeowner-Rehab Unit	<div>\$20,364</div>	<div>\$23,490</div>		<div>\$20,487</div>	<div>385</div> Units	<div>21.20</div> %	
TBRA Unit	<div>\$2,784</div>	<div>\$3,876</div>		<div>\$3,225</div>	<div>24</div> Units	<div>1.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson Parish Consortium LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,452	\$84,770	\$24,789
State:*	\$50,472	\$71,779	\$23,697
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.9	32.3	27.8	12.5
Black/African American:	80.4	55.1	68.3	87.5
Asian:	0.0	0.1	0.3	0.0
American Indian/Alaska Native:	0.0	0.4	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.3	0.0

ETHNICITY:

Hispanic	1.8	11.4	1.8	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	39.3	17.0	35.3	62.5
2 Persons:	26.8	20.9	31.4	20.8
3 Persons:	16.1	25.2	15.3	12.5
4 Persons:	5.4	20.0	8.6	4.2
5 Persons:	8.9	10.6	5.7	0.0
6 Persons:	1.8	4.1	2.9	0.0
7 Persons:	1.8	1.3	0.3	0.0
8 or more Persons:	0.0	1.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.3	16.9	20.0	50.0
Elderly:	3.6	2.2	47.3	20.8
Related/Single Parent:	44.6	43.7	20.3	20.8
Related/Two Parent:	8.9	24.9	10.1	0.0
Other:	3.6	12.3	2.3	8.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.3	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	60.7	

of Section 504 Compliant Units / Completed Units Since 2001 74

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson Parish Consortium

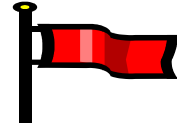
State: LA

Group Rank: 81
(Percentile)

State Rank: 1 / 9 PJs

Overall Rank: 80
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	4.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

